Project/Program Name - LJ AJACS Application Development (Schedule 11) Stakeholders - Limited Jurisdiction Courts; AOC Executive Management; Information Technology Division; Court Services Division Project/Progam Manager - Adele M. May	General Program Status	Red, Green, or Yellow	Budget End Date	Target $2,364,700 6/30/10		Estimate $2,364,700 6/30/10	
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	Revised Delivery Date	Actual Delivery Date	Comment
Project Schedule	Green						
Dev Proj Schedule	Green						
Project Budget	Green						
AJACS Version 3.1.0 Development	Green						
Code Development - Midpoint Walkthru	Green	100%	07/16/09	07/16/09		07/16/09	
Code Delivery - AmCad	Green	100%	07/31/09	07/31/09		08/02/09	
Version 3.1.0 Functionality Demonstration	Green	100%	08/03/09	08/03/09		08/03/09	
AOC Review/Acceptance	Green	100%	08/14/09	08/14/09		08/17/09	
AOC Version 3.1.0 Application Testing	Green	100%	08/31/09	08/31/09		08/31/09	Testing for 3.1.0 now rolled in to 3.2.0 testing
AJACS Version 3.2.0 Development	Green						
Code Development - Midpoint Walkthru	Green	100%	09/18/09	09/18/09		08/18/09	
Code Delivery - AmCad	Green	100%	10/02/09	10/02/09		08/31/09	
Version 3.2.0 Functionality Demonstration	Green	100%	10/05/09	10/05/09		09/02/09	Second demo for non-Maricopa particpants held 09/30/09
AOC Review/Acceptance	Green	100%	10/16/09	10/16/09		09/14/09	
AOC Version 3.2.0 Application Testing	Green	100%	11/25/09	11/25/09		11/04/09	Testing for 3.2.0 now rolled in to 3.3.0 testing
AJACS Version 3.3.0 Development	Green						
Code Development - Midpoint Walkthru	Green	100%	10/16/09	10/16/09		10/09/09	
Code Delivery - AmCad	Green	100%	11/25/09	11/25/09		10/31/09	
Version 3.3.0 Functionality Demonstration	Green	100%	11/30/09	11/30/09		11/23/09	Two demonstrations are planned due to scheduling conflicts; 11/16 and 11/23
AOC Review/Acceptance	Green	100%	12/11/09	12/11/09	12/31/09	12/31/09	3.3.0 Review/Acceptance completed as indicated by revised date of 12/31/09.
AOC Version 3.3.0 Application Testing	Green	100%	01/29/10	01/29/10		01/08/10	Testing for 3.3.0 now rolled in to 3.4.0 testing
AJACS Version 3.4.0 Development	Green						
Code Development - Midpoint Walkthru	Green	100%	01/06/10	01/06/10		N/A	Midpoint review not held for 3.4.0. A logical design session along with more detailed technical design meetings with targeted participants were held to ensure AJACS functionality, especially with regards to Interfaces being developed within this release.
Code Delivery - AmCad	Green	100%	01/29/10	01/29/10		12/31/09	
Version 3.4.0 Functionality Demonstration	Green	100%	02/01/10	02/01/10		01/12/10; 01/27/10	Two demonstrations are planned. First demonstration targeted to internal AOC particpants reviewing 3.4.0 Interfaces developed.
AOC Review/Acceptance	Green	100%	02/12/10	02/12/10			Awaiting creation of LJ Test 3.4.0 database. Database created and made available to LJ CMS staff on 2/19/10.
AOC Version 3.4.0 Application Testing	Green	100%	03/12/10	03/12/10			

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			Budget	$2,364,700		$2,364,700	
			End Date	6/30/10		6/30/10	
Deliverables	**Current Status**	**% Complete**	**COT Original Delivery Date**	**CACC Target Delivery Date**	**Revised Delivery Date**	**Actual Delivery Date**	**Comment**
AJACS Version 3.5.0 Development							
Code Development - Midpoint Walkthru				TBD			
Code Delivery - AmCad				TBD			3.5.0 code delivery date not yet determined.
Version 3.5.0 Functionality Demonstration				TBD			
AOC Review/Acceptance				TBD			
AOC Version 3.5.0 Application Testing				TBD			
LJ AVT Master Table Code Configuration and Population	Yellow	50%		04/30/10	06/30/10		
Final User Acceptance Testing/Documentation	Yellow		04/30/10	04/30/10	06/30/10		
Final Defect/Modifications/Changes			06/30/10	06/30/10			
AJACS Development Completion			**06/30/10**	**06/30/10**			

Changes	Major /Minor	Reason/Impact
End Date change for AVT Master Table Code Configuration and Population	Minor	At the beginning of the LJ AJACS project it was originally thought that a majority of the table codes set up within the GJ AJACS master database and utilized within the legacy AZTEC application could cross over into the LJ AJACS master database. This has proven to be false and a major overhaul of the table codes previously established will be necessary. Additionally, business practices and workflow are now also being re-evaluated and re-designed to provide for the required flexibility and automated workflow the AJACS application is capable of performing and that the LJ courts demand and expect.
End Date change for Final User Acceptance Testing/Dcoumentation	Minor	In order to perform final user acceptance testing and prepare related system documentation, initial development of the baseline LJ AJACS application needs to be completed. As we are now pushing forward with an initially unplanned 3.5.0 release, dates for which are still being determined and finalized, the end date for these project activiites will need to be adjusted. A baseline product training session is being planned for internal AOC staff and selected court users that will prepare them for application user acceptance testing processes and procedures and system functionality. Targeted timeframe is dependant on completion and delivery of LJ AJACS 3.5.0.

Issue	Owner	Impact/Action
Delay in 3.3 Review/Acceptance	PM/ Chief Architect	3.2 Release to GJ Production Courts has taken priority over 3.3 Review/Acceptance processes. Review/Acceptance for the 3.3 Release is now scheduled to be complete by 12/31/09.
Delay in 3.4 LJ AJACS database creation for Review/Acceptance/Testing	PM/ Chief Architect	3.4.1 testing for GJ Production Courts took priority over 3.4 Review/Acceptance processes for LJ AJACS. While initial database creation and connectivity was delayed, final build acceptance has been completed.

Risk	Probability	Status/Impact
Delivery of LJ AJACS 3.5.0 and ability to perform final user acceptance testing and prepare system documentation in the originally planned for timeframes.	50%	Sufficient time must be allowed and planned for user acceptance testing and documentation preparation. Dependant on actual delivery of 3.5.0 and resolution of system defects, this could cause an adjustment to project end date.
AVT Master Table Code Configuration	50%	Re-evaluation of existing table codes and business practices plus the re-design of system automated workflow will continue to impact this project deliverable.

Staffing Issue/Position Title	# Needed	Impact/Action